

Colegio de Bachilleres del Estado de Tlaxcala (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2026 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 649,316,665 | 522,647 | 649,839,312 | 128,333,482 | 128,333,482 | 521,505,830 |
| COLEGIO DE BACHILLERES EL ESTADO DE TLAXCALA | 645,370,208 | 522,626 | 645,892,833 | 127,341,103 | 127,341,103 | 518,551,730 |
| TELEBACHILLERATO COMUNITARIO | 3,946,458 | 21 | 3,946,478 | 992,379 | 992,379 | 2,954,100 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 625,187 | 625,187 | 257,518 | 257,518 | 367,669 |
| COLEGIO DE BACHILLERES EL ESTADO DE TLAXCALA | 0 | 625,187 | 625,187 | 257,518 | 257,518 | 367,669 |
| TELEBACHILLERATO COMUNITARIO | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 649,316,665 | 1,147,833 | 650,464,498 | 128,590,999 | 128,590,999 | 521,873,499 |


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 DIRECTOR ADMINISTRATIVO